

NOTICE OF BUDGET HEARING

The governing body of
North Central Kansas Libraries System
Riley County

will meet on August 6, 2020 at 10:00 a.m. at an online meeting for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Manhattan Public Library or online at nckls.org and will be available at this hearing.

SUPPORTING COUNTIES

Riley County (home county) Chase County, Clay County, Dickinson County, Marion County, Marshall County
 Morris County, Washington County

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	993,646	1.210	1,214,064	1.211	1,104,065	972,252	1.204
Debt Service							
Employee Benefits	198,810	0.241	235,000	0.220	230,000	177,895	0.220
Special Revenue - Stat	50,227		50,000		50,000		
Trust & Agency	80,392		50,000		85,000		
Non-Budgeted Funds	44,217						
Totals	1,367,292	1.451	1,549,064	1.431	1,469,065	1,150,147	1.424
Less: Transfers	0		0		0		
Net Expenditures	1,367,292		1,549,064		1,469,065		
Total Tax Levied	1,083,978		1,121,434		xxxxxxxxxxxxxxx		
Assessed Valuation	746,795,957		783,343,028		807,650,973		

Outstanding Indebtedness,

Jan 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Mary White
 Treasurer

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