

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

North Central Kansas Library SystemRiley CountyState of Kansas
Special District

will meet on August 27, 2026 at 10:30 A.M. at NCKLS Conference Room - 2316 Sky Vue Lane; Manhattan, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rate.

Detailed budget information is available at www.lib.nckls.org and will be available at this hearing.

SUPPORTING COUNTIES

Riley County (home county) Chase County, Clay County, Dickinson County, Marion County, Marshall County
Morris County, Washington County

BUDGET SUMMARY

Proposed Budget 2027 Expenditures and Amount of Current Year Estimate for 2026 Ad Valorem Tax establish the maximum limits of the 2027 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2025		Current Year Estimate for 2026		Proposed Budget Year for 2027		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2026 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,154,886	1.036	1,445,000	1.217	1,349,000	1,151,267	1.115
Debt Service							
Employee Benefits	287,822	0.201	312,000	0.213	354,000	348,344	0.337
Special Revenue - State Aid	50,500		55,000		85,000		
Trust & Agency			150,000		150,000		
Non-Budgeted Funds	37,922						
Totals	1,531,130	1.237	1,962,000	1.430	1,938,000	1,499,611	1.452
<i>Revenue Neutral Rate **</i>							<i>1.396</i>
Less: Transfers	0		0		0		
Net Expenditures	1,531,130		1,962,000		1,938,000		
Total Tax Levied	1,440,654		1,404,669		xxxxxxxxxxxx		
Assessed Valuation	996,179,200		1,008,102,841		1,032,318,252		

Outstanding Indebtedness,

	2024	2025	2026
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

 Judy Goodrich