

Funding Statewide Database Subscriptions

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So many Fiscal Years

- State Fiscal Year = July 1 – June 30
- Subscription Fiscal Year = August 1 – July 31
- Federal Fiscal Year = Oct. 1 – Sept. 30
- Calendar Fiscal Year

FY2011 Package

- ProQuest HeritageQuest
- ProQuest Nursing Journals
- Gale Cengage package (included ChiltonLibrary.com)
- WorldBook
- LearningExpress Library
- Total cost = \$1,381,948



How it was funded in FY2011

- Kan-ed = \$876,028
- State Library = \$436,758
- Kansas State University = \$30,862
- Topeka Shawnee County Public Library = \$20,000
- Johnson County Library = \$15,800
- Wichita Public Library = \$2,500



FY2012

- Database Package was reduced due to cut to Kan-Ed funding (\$434,500)
 - WorldBook was not renewed
- Funding was provided by Kan-Ed, SLK and library community contributions.

FY2012 Contributions

Total: \$142,099

Library	Amount	Library	Amount	Library	Amount
KSU	30,862	CKLS	1,500	Baker Univ.	1,000
Washburn	5,000	NCKLS	2,000	Pittsburg State	5,000
Johnson Co Lib	15,800	NEKLS	2,000	KU Med Ctr	3,000
TSCPL	20,000	NWKLS	1,000	Ottawa Univ.	2,798
Wichita Public	2,500	SEKLS	1,000		
Newton Public	1,000	SWKLS	1,000		
Arkansas City	1,500	TYLDC	39,139		
KCKPL	5,000	Stormont Vail	1,000		



RFP = New set of databases

- State Library issued a Request for Proposal in October 2011
- Evaluation for 3 months by library community
- Evals & surveys gathered; computed
- Pricing released
- End result: new set of databases
- Subscription dates: August 1 through July 31



New package (FY2013) includes:

- EBSCO premier package
- Britannica
- ProQuest HeritageQuest Online
- ProQuest Nursing & Allied Health Source
- Mango Languages
- LearningExpress Library & Job Career Accelerator
- Package cost = \$1,110,140



Funding for FY 2013

- Kan-Ed = 0
- State Funding = \$800,000
- State Library = \$167,489.40
- Library community = \$142,650.60
- TOTAL = \$1,110,140



FY2013 Contributions

Total: \$142,650.60



Library	Amount	Library	Amount	Library	Amount
Emporia St.	8,470	Butler CC	1,000	WATC	1,283.20
KSU	30,862	Cloud Co CC	1,445.60	Baker U.	1,000
Wichita St.	500	Garden City	1,400	Cent. Christian	711
Washburn	5,000	Hutchinson	1,000	Friends	3,279
Johnson Co Lib.	32,900	JCCC	9,411.20	Hesston	634
Wichita PL	4,947	KCKCC	2,000	KS Wesleyan	1,300
TSCPL	20,000	Neosho Co.	690	MANU	2,377
Newton PL	1,500	Pratt CC	1,100	Southwestern	1,316
KCKPL	2,000	Seward Co	1,100	Sterling	929
Colby	250	FHTC	1,000	Stormont Vail	1,000
Allen Co CC	1,445.60	NCK Tech	300	Blue Stem Elem	500

So where are we now?

- RFP = 5 year contract, allowed for us to plan for the future
 - August 1, 2012 – July 31, 2017
- There are increased costs for databases each year (slide later shows these)
- State funding has been in / out /in / out ... is back in. \$800,000
- Federal funding has been affected adversely by sequestration

Database Cost Increases

	FY2013	FY2014	FY2015	FY2016	FY2017
Ebsco	\$499,980	\$499,980	\$499,980	\$499,980	\$499,980
Britannica	\$157,860	\$157,860	\$157,860	\$165,753	\$165,753
HeritageQuest	\$74,500	\$77,000	\$80,000	\$82,500	\$85,500
ProQuest	\$121,000	\$125,000	\$129,500	\$134,000	\$139,000
Mango	\$158,000	\$162,740	\$167,622	\$172,650	\$177,830
LearningExpress	\$98,800	\$98,800	\$101,765	\$104,820	\$107,960
Total Cost	\$1,110,140	\$1,121,380	\$1,136,727	\$1,159,709	\$1,176,023
Annual Increase	-	\$11,240	\$15,347	\$22,976	\$16,320
Cumulative Inc.	-	\$11,240	\$26,587	\$49,563	\$65,883

So why are we looking at a shortfall of \$28,024.20?

- In Spring 2012, SLK shares intention of using LSTA to fund increases to statewide database subscriptions.
- Sequestration at the Federal level means a 5% cut in current LSTA funding and a 9% cut to LSTA in FY2014 (next year)
- The math...



FY2014

Increase in cost + commitment

- Database subscription costs increased \$11,240
- SLK committed \$321,380 to fund databases
 - $\$800,000 + \$321,380 = \$1,121,380$
 - $\$321,380 \times 9\%$ cut (due to sequestration)=
\$28,924.20
- The amount which we need to continue all subscriptions is \$28,924

FY 2014 commitments thus far

- Private Colleges (PALS) = \$3,604
- Community Colleges = \$8,902
- Technical Colleges = \$1,206
- Kansas City Kansas Public Library = \$2,000
- TOTAL = \$15,712





OnlineResources

for ALL Kansas Residents

Who is **Depending**
on our Databases?

364

Public Library Buildings
serving 2,391,568

1,560

K-12 School Buildings in Kansas
serving 485,307 students

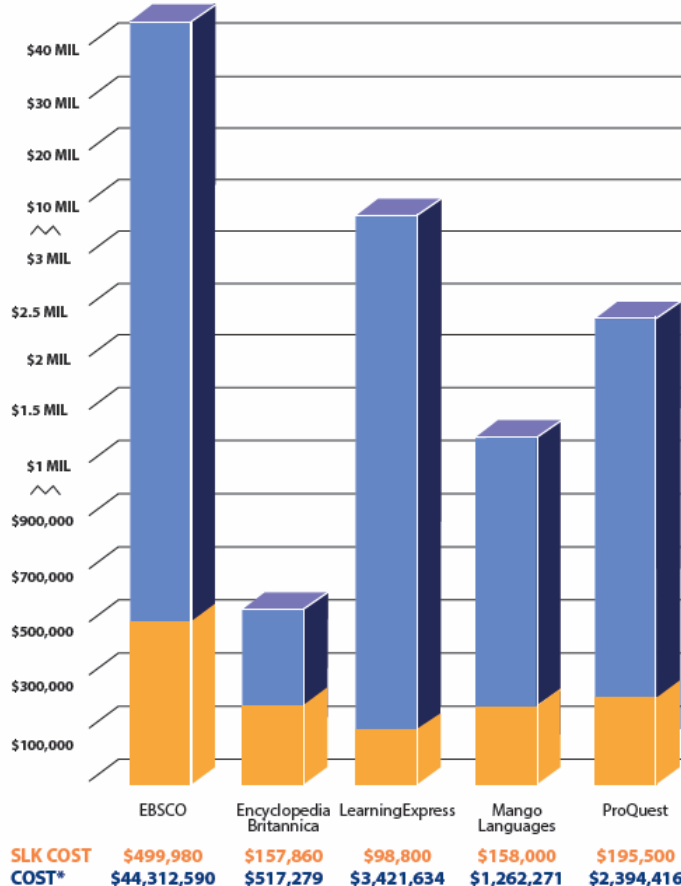
56

Academic Institutions
serving 144,841 students

+ all Kansas residents will have access to our databases through the State Library website

Statewide **Cost Avoidance = \$50,798,050**

Statewide **Benefits**



- NO CHARGE
- Reference for Academics
- Studies for College Entrance Exams (ACT, Nursing, Etc.)
- Learning Second Languages
- Learning English As a Second Language
- Connecting Kansas With Literature
- Full-text Articles
- Genealogy
- Auto Repair
- Historic Research
- Healthcare Information and Research
- Practice Tests, Exercises, Skill-building
- Courses for Education
- Occupational Practice Tests (ASVAB, CDL, and more)
- Ebooks
- Career Selection and Job Searching
- Professional Development
- Curriculum Help and Teaching Methods for Educators
- Learning Materials for All Ages
- Agriculture Research
- Art History and Research
- Improving Environment
- Legal Studies
- Market Research and Industry Reports
- Book Club Selections



In the future

- Suggestion that we apply a formula
- Create these on annual basis and invoice
- “Fair” cost to all
- Formula
 - Academics -- based on FTE
 - Publics – based on population served; sliding scale?
 - Schools – not been able to contribute in the past...

Pledge Form

Please return this form by June 15, 2013



State Library of Kansas
300 SW 10th Street Room 312-N
Topeka, KS 66612

Your Information (please print or type)

Name _____
Library Name _____
Billing address _____
City, ST Zip Code _____
Phone _____
Email _____

Pledge Information

I (we) pledge a total of \$ _____ towards a statewide database subscription.

Please continue to bill me annually for this amount with notifications of increases.

Please return this form by June 15, 2013

Scan and email to:

Barbara.turner@libraryks.gov

Mail to:

State Library of Kansas
300 SW 10th Street Room 312-N
Topeka, KS 66612



Doing the math for what *may be needed* next year...

- Total cost for package = \$1,136,727 (firm)
- State funding = \$800,000 (subject to reduction)
- Remainder = \$335,727
- LSTA will / may be cut by 9%
- Applying that cut to the \$335,727 = \$30,305
- That is the amount which *may* be needed.

Questions, comments

